

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	31			
Program Progress:							
% of Funds Committed	97.05 %	91.21 %	2	93.55 %	83	82	
% of Funds Disbursed	92.69 %	82.77 %	3	86.03 %	86	82	
Leveraging Ratio for Rental Activities	0.19	6.43	27	4.83	4	4	
% of Completed Rental Disbursements to All Rental Commitments***	95.78 %	80.20 %	11	81.34 %	61	53	
% of Completed CHDO Disbursements to All CHDO Reservations***	64.06 %	61.07 %	17	70.65 %	30	30	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.83 %	74.77 %	7	81.57 %	73	68	
% of 0-30% AMI Renters to All Renters***	56.90 %	37.04 %	7	45.66 %	73	70	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.14 %	1	96.25 %	100	100	
Overall Ranking:			In State:	10 / 31	Nationally:	36 41	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$38,300	\$18,703		\$27,146	413 Units	70.60 %	
Homebuyer Unit	\$36,231	\$18,792		\$15,140	166 Units	28.40 %	
Homeowner-Rehab Unit	\$54,972	\$28,297		\$20,860	6 Units	1.00 %	
TBRA Unit	\$0	\$3,753		\$3,210	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hialeah FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$45,427	\$139,680	\$67,053
State:*	\$66,932	\$96,187	\$35,550
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 3.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.85

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	1.2	0.0	0.0	Single/Non-Elderly:	2.2	10.8	0.0	0.0
Black/African American:	0.7	0.6	50.0	0.0	Elderly:	90.6	3.6	66.7	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	1.9	15.7	16.7	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	1.5	65.1	16.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.9	4.8	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	99.3	98.2	50.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	14.3	10.2	33.3	0.0	Section 8:	1.9	0.0 [#]		
2 Persons:	81.4	16.9	16.7	0.0	HOME TBRA:	54.7			
3 Persons:	3.1	27.7	16.7	0.0	Other:	0.0			
4 Persons:	1.2	36.1	16.7	0.0	No Assistance:	43.3			
5 Persons:	0.0	8.4	0.0	0.0					
6 Persons:	0.0	0.6	16.7	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			458	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hialeah State: FL Group Rank: 36
 (Percentile)
 State Rank: 10 / 31 PJs Overall Rank: 41
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	95.78	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	64.06	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.83	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	1.09	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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